MEMORANDUM

DATE: February 19, 2009

TO: Planning Areas I, II, III, and IV

FROM: Ruben Izon, Alameda County Public Works, Transportation Engineering

SUBJECT: FY 2009-2010 TDA Article 3 Pedestrian and Bicycle Program

The Fiscal Year 2009-2010 TDA Article 3 Pedestrian and Bicycle Program funding allocation for Alameda County is $1,060,899. Attached is a spreadsheet (Exhibit A) showing the distribution of the FY 2009-2010, TDA Article 3 funding among planning areas.

To facilitate the submission of the required project application documents for the FY 2009-2010, we are proposing the following timeline.

March 6, 2009	Submit proposed project title, project description and TDA Article 3 request via e-mail to Alameda County Public Works (Ruben Izon, e-mail:rubeni@acpwa.org) and ACCMA (Vivek Bhat, e-mail:vbhat@accma.ca.gov).
April 7, 2009	TDA Committee's concurrence with the proposed projects and funding allocations for FY 2009-2010 program.
May 22, 2009	Project application due to Alameda County Public Works (Ruben Izon), 399 Elmhurst Street, Hayward, CA 94544 (application, location map, City Council Resolution including Attachment A (specific findings), and CEQA approval). The TDA application (Claim Form), sample resolution and findings are available from MTC website (See Item 4): http://www.mtc.ca.gov/funding/STA-TDA/.
July 14, 2009	Alameda County's Board of Supervisors Resolution approval of the proposed projects and funding allocations for FY 2009-2010 program.

For those who have not completed their audit requirements from previous fiscal years, please submit them to MTC as soon as possible.

Attachment

c: Vivek Bhat, Congestion Management Agency (CMA)
     Bob Bates, Metropolitan Transportation Commission (MTC)

FY 2009-2010 TDA Article 3 Funding for Alameda County
(Preliminary Estimate)

Agency	Population *	PA	Population	% Population	% share of funds	
County	140,825				15.00%	
Alameda (1)	75,823					$48,763
Albany	16,877					$10,854
Berkeley	106,697					$68,619
Emeryville (2)	9,727					$6,256
Oakland (3)	420,183					$270,227
Piedmont (4)	11,100					$7,139
		PA1	640,407	45.67%	38.82%	$411,857
Hayward	149,205					$95,956
San Leandro	81,851					$52,640
		PA2	231,056	16.48%	14.01%	$148,596
Fremont	213,512					$137,313
Newark (5)	43,872					$28,215
Union City (6)	73,402					$47,206
		PA3	330,786	23.59%	20.05%	$212,734
Dublin (7)	46,934					$30,184
Livermore (8)	83,604					$53,767
Pleasanton (9)	69,388					$44,625
		PA4	199,926	14.26%	12.12%	$128,576
	1,543,000		1,402,175	100.00%	100.00%	

* Population estimates from Dept. of Finance (1/1/08)

Prel. Fund Estimate	$1,618,652		co 15%	$159,135`
	-$63,555 (1)		pa1	$411,857
	-$43,916 (2)		pa2	$148,596
	-$65,000 (3)		pa3	$212,734
	-$17,301 (4)		pa4	$128,576
	-$35,366 (5)		total	$1,060,899
	-$95,688 (6)			
	-$113,966 (7)			
	-$122,961 (8)			

Remainder   **$1,060,899**

Original Funding Date

(1) City of Alameda has requested to reprogram $153,555   FY 02/03, FY 07/08, FY 08/09
(2) City of Emeryville has requested to reprogram $43,916   FY 02/03 TO FY 08/09
(3) City of Oakland has requested to reprogram $65,000   FY 05/06
(4) City of Piedmont has requested to reprogram $17,301   FY 05/06 , FY 08/09
(5) City of Newark has requested to reprogram $35,366   FY 08/09
(6) Union City has requested to reprogram $125,688   FY 07/08, FY 08/09
(7) City of Dublin has requested to reprogram $113,966   FY 06/07, FY 07/08, FY 08/09
(8) City of Livermore has requested to reprogram $222,961   FY 06/07, FY 07/08, FY 08/09
(9) City of Pleasanton has requested to reprogram $65,824   FY 07/08, FY 08/09

NOTE:

City of San Leandro will pay back loan to Union City in the amount of $30,000 , City of Berkeley will pay back loan to City of Alameda in the amount of $90,000, Alameda County will pay back loan to City of Pleasanton in the amount of $65,824 and City of Oakland will pay back loan to City of Livermore in the amount of $100,000 from this year's TDA Article 3 allocation.